

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **McHenry County**

State: **IL**

PJ's Total HOME Allocation Received: **\$5,639,735**

PJ's Size Grouping*: **C**

PJ Since (FY): **1995**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 17				
% of Funds Committed	100.00 %	98.66 %	1	96.45 %	100	100	
% of Funds Disbursed	75.13 %	94.30 %	16	87.93 %	8	5	
Leveraging Ratio for Rental Activities	0.99	2.85	15	4.73	22	17	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.41 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.95 %	76.22 %	11	70.15 %	41	42	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.78 %	82.92 %	5	80.67 %	75	81	
% of 0-30% AMI Renters to All Renters***	78.26 %	50.02 %	3	45.30 %	88	92	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.78 %	95.04 %	14	95.32 %	29	27	
Overall Ranking:			In State: 10 / 17		Nationally: 64 65		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,974	\$31,464		\$26,635	115 Units	52.30 %	
Homebuyer Unit	\$14,241	\$12,655		\$14,938	23 Units	10.50 %	
Homeowner-Rehab Unit	\$22,710	\$21,801		\$20,675	82 Units	37.30 %	
TBRA Unit	\$0	\$3,362		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): McHenry County IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$23,831	\$103,524	\$24,469
State:*	\$104,564	\$85,673	\$25,833
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 1.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	77.1	73.9	51.2	0.0	Single/Non-Elderly:	69.7	39.1	3.7	0.0
Black/African American:	7.3	0.0	6.1	0.0	Elderly:	22.9	0.0	6.1	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	5.5	26.1	34.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.9	30.4	45.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.9	4.3	11.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	1.2	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.9	0.0	8.5	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	14.7	26.1	32.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	84.4	26.1	3.7	0.0	Section 8:	18.3	8.7 [#]		
2 Persons:	9.2	26.1	11.0	0.0	HOME TBRA:	0.0			
3 Persons:	5.5	13.0	40.2	0.0	Other:	63.3			
4 Persons:	0.9	21.7	36.6	0.0	No Assistance:	18.3			
5 Persons:	0.0	4.3	8.5	0.0					
6 Persons:	0.0	0.0	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	8.7	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				18

* The State average includes all local and the State PJs within that state

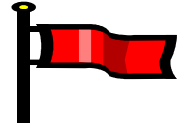
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): McHenry County State: IL Group Rank: 64
 (Percentile)
 State Rank: 10 / 17 PJs Overall Rank: 65
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	70.95	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.78	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	94.78	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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